

Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

6. Spend and activity

Selected Health and Wellbeing Board:

Sheffield

Checklist	Yes	Yes	Yes	Yes
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Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.
1	People Keeping Well Carer Support	Carers Services	Carer advice and support related to Care Act duties	Additional LA Contribution	£588,200	£416,634	13,740	9977	Beneficiaries	No	
17	Active Support and Recovery Bed Based Teams	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Additional NHS Contribution	£25,265,625	£18,114,643	1,536	1152	Number of placements	No	
20	Independent Living Solutions Community Equipment	Assistive Technologies and Equipment	Community based equipment	Minimum NHS Contribution	£2,902,984	£2,527,905	14,783	19589	Number of beneficiaries	No	
21	Independent Living Solutions Community Equipment	Assistive Technologies and Equipment	Community based equipment	Additional LA Contribution	£1,223,400	£1,339,335	7,615	9795	Number of beneficiaries	No	
23	Independent Living Solutions Community Equipment Team	Assistive Technologies and Equipment	Community based equipment	iBCF	£55,268	£41,451	40	30	Number of beneficiaries	No	
25	On Going CareContinuing Healthcare and Funded Nursing Care	Residential Placements	Care home	Minimum NHS Contribution	£12,327,793	£15,943,951	1,686	2231	Number of beds/placements	No	
26	On Going CareContinuing Healthcare and Funded Nursing Care	Residential Placements	Learning disability	Minimum NHS Contribution	£2,194,422	£1,645,817	106	80	Number of beds/placements	No	
27	On Going CareContinuing Healthcare and Funded Nursing Care	Residential Placements	Learning disability	Additional NHS Contribution	£14,038,939	£8,596,650	675	462	Number of beds/placements	No	
28	On Going CareContinuing Healthcare and Funded Nursing Care	Home Care or Domiciliary Care	Domiciliary care packages	Additional NHS Contribution	£20,370,231	£13,361,541	970,000	474957	Hours of care (Unless short-term in which case it is packages)	No	
30	On Going CareContinuing Healthcare and Funded Nursing Care	Carers Services	Respite services	Additional NHS Contribution	£299,624	£148,334	359	540	Beneficiaries	No	
31	On Going CareContinuing Healthcare Uplifts to support Care Home Market	Residential Placements	Care home	iBCF	£13,857,734	£10,393,301	1,221	908	Number of beds/placements	No	
32	On Going CareLD home care packages	Home Care or Domiciliary Care	Domiciliary care packages	Additional LA Contribution	£26,963,000	£25,239,055	1,985,258	1647720	Hours of care (Unless short-term in which case it is packages)	No	
33	On Going CareContinuing Healthcare LD clients	Residential Placements	Learning disability	Additional LA Contribution	£8,395,666	£3,736,662	688	326	Number of beds/placements	No	
34	On Going CareContinuing Healthcare LD clients	Residential Placements	Learning disability	iBCF	£4,196,300	£3,241,798	228	291	Number of beds/placements	No	
36	On Going CareContinuing Healthcare and Funded Nursing Care	Residential Placements	Care home	Additional LA Contribution	£51,348,796	£37,091,841	4,522	3683	Number of beds/placements	No	
37	On Going CareSupported Living	Residential Placements	Supported housing	iBCF	£336,400	£212,995	89	67	Number of beds/placements	No	

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